

Printable Read-Only Institution Forms

Registration

First Name

Debbie

Last Name

Barger

Title

Vice President for Enrollment Management

Address 1

1200 Grandview Ave

Address 2 *(Optional)*

City

Des Moines

State

Iowa

ZIP Code

50316

Phone

5152666012

Extension *(Optional)*

Fax (Optional)

E-mail Address

dbarger@grandview.edu

Comment

** Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

General Information

Institution Name : Grand View University

Address 1

1200 Grandview Ave

Address 2 *(Optional)*

City

Des Moines

State

Iowa

ZIP Code

50316

Phone

(515) 263-2800

Extension *(Optional)*

Institution Name Alias *(Optional)*

Athletic Department

Athletic Director Name

Troy Plummer

Address 1

1200 GRANDVIEW AVE

Address 2 *(Optional)*

City

DES MOINES

State

Iowa

ZIP Code

50316

Phone

(515) 263-2813

Extension *(Optional)*

Chief Administrative Officer

Admin Name

Dr. Rachelle Keck

Title

President

Admin Email

rkeck@grandview.edu

Phone

(515) 263-2810

Extension *(Optional)*

Fax *(Optional)*

(515) 263-2974

EADA General

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

07/01

/ 2023

Ends:

06/30

/ 2024

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2023-24 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	660	48%
Female full-time undergraduates	701	52%
Total full-time undergraduates	1361	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS

☐ NCAA Division I-FCS

☐ Other Description:
NCAA Division I without football

☐ NCAA Division II with football

☐ NCAA Division II without football

☐ NCAA Division III with football

☐ NCAA Division III without

☒ NAIA Division I

☐ NAIA Division II

☐ NJCAA Division I

☐ NJCAA Division II

☐ NJCAA Division III

☐ NCCAA Division I

☐ CCCAA

☐ NWAC

☐ USCAA

☐ Independent

☐ Other

☒ NCAA Division III without
NCAA

☐ NCAA Division II

Update Status

Date Completed: 10/16/2024

Updated

2024 EADA Survey

Institution: (153375)

User ID: E1533751

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Competitive Dance and co-ed Competitive Cheer

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

65

Basketball

36

33

Bowling

20

14

Football

158

Golf

13

12

Soccer

93

50

Softball

33

Tennis

7

8

Track and Field and Cross Country (combined)

72

61

Track and Field (Indoor)

33

28

Track and Field (Outdoor)

29

27

Cross Country

10

6

Volleyball

26

27

Wrestling

75

56

Other Sports

39

Total Participants Men's and Women's Teams	<input type="text" value="565"/>	<input type="text" value="333"/>
--	----------------------------------	----------------------------------

Coed Teams

Varsity Teams	# Men	# Women
Rifle	<input type="text" value="10"/>	<input type="text" value="7"/>
Other Sports	<input type="text" value="4"/>	<input type="text" value="36"/>
Total Participants Coed Teams	<input type="text" value="14"/>	<input type="text" value="43"/>

Grand Total Participants	Men	Women
Grand Total Participants	<input type="text" value="579"/>	<input type="text" value="376"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="578"/>	<input type="text" value="340"/>

Caveat:
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Bowling						1		1	1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1		1					1
Wrestling		1	1						1

Coaching Position Totals	2	7	7	2	0	1	0	1	10
--------------------------------	---	---	---	---	---	---	---	---	----

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Bowling						1		1	1
Golf		1	1						1
Soccer	1		1						1
Softball		1	1						1

Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="10"/>

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
---------------	---------------------------------------	---------------------------------------	--------------------------------	---	---------------------------------------	---------------------------------------	--------------------------------	---	--------------------

Rifle	1		1						1
Other Sports						1		1	1
Coaching Position Totals	1	0	1	0	0	1	0	1	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	41,660	35,180	32,978
Number of Head Coaching Positions Used to Calculate the Average	10	10	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,092	50,986	41,222

Sum of Full-Time Equivalent (FTE)
Positions Used to Calculate the Average

6.50

6.90

1.60

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	1	2					3
Basketball		4	1	3					4
Bowling		3		3					3
Football	4	5	4	5					9
Golf						1		1	1
Soccer		3	1	2					3

Tennis	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Wrestling	<input type="text" value="1"/>	<input type="text" value="10"/>	<input type="text" value="2"/>	<input type="text" value="9"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="11"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="32"/>	<input type="text" value="9"/>	<input type="text" value="28"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="42"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>

Bowling	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text" value="7"/>	<input type="text" value="8"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="4"/>
Tennis	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="5"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="9"/>	<input type="text" value="1"/>	<input type="text" value="8"/>	<input type="text" value="1"/>	<input type="text" value="23"/>	<input type="text" value="3"/>	<input type="text" value="21"/>	<input type="text" value="33"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,469	6,052
Number of Assistant Coaching Positions Used to Calculate the Average	42	33
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,761	32,369
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.47	6.17

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	4,698,432	1,823,134	145,998	6,667,564
Ratio (percent)	70	27	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	23,527	6,938	1,220	31,685

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating
Varsity	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	

Teams	per Participant			per Participant			Expenses
Basketball	36	1,994	71,799	33	2,054	67,798	139,597
Football	158	1,586	250,597				250,597
Baseball	65	1,564	101,636				101,636
Bowling	20	2,476	49,522	14	3,271	45,799	95,321
Golf	13	3,119	40,541	12	2,387	28,639	69,180
Soccer	93	456	42,392	50	873	43,650	86,042
Softball				33	2,577	85,045	85,045
Tennis	7	1,785	12,496	8	1,539	12,312	24,808
Track and Field and Cross Country (combined)	72	996	71,688	61	1,131	68,992	140,680
Volleyball	26	2,265	58,898	27	1,669	45,051	103,949
Wrestling	75	1,379	103,454	56	1,619	90,653	194,107
Other Sports				39	1,233	48,104	48,104
Total Operating Expenses Men's and Women's Teams	565		803,023	333		536,043	1,339,066

Coed Teams

	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	10	3,190	31,904	7	3,190	22,333	54,237
Other Sports	4	773	3,090	36	773	27,810	30,900
Total Operating Expenses of Coed Teams	14		34,994	43		50,143	85,137

Grand Total Operating Expenses

Grand Total Operating Expenses	579	838,017	376	586,186	1,424,203
--------------------------------	-----	---------	-----	---------	-----------

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	619,440	441,971	1,061,411
Football	2,538,408		2,538,408
Baseball	610,030		610,030
Bowling	169,856	148,951	318,807
Golf	138,548	134,611	273,159
Soccer	1,018,269	525,400	1,543,669
Softball		293,123	293,123
Tennis	104,053	87,834	191,887
Track and Field and Cross Country (combined)	360,418	288,398	648,816
Volleyball	345,217	356,809	702,026
Wrestling	1,104,009	581,865	1,685,874
Other Sports		273,529	273,529
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,850,400	2,690,520	6,540,920
Total Expenses Men's and Women's Teams	7,008,248	3,132,491	10,140,739

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	101,388	70,971	172,359
Other Sports	16,907	152,160	169,067
Total Expenses Coed Teams	118,295	223,131	341,426

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	7,126,543	3,355,622	10,482,165
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,086,570
Grand Total Expenses			11,568,735

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
--------------	-------------	---------------	-------

Basketball	619,440	441,971	1,061,411
Football	2,538,408		2,538,408
Baseball	610,030		610,030
Bowling	169,856	148,951	318,807
Golf	138,548	134,611	273,159
Soccer	1,018,269	525,400	1,543,669
Softball		293,123	293,123
Tennis	104,053	87,834	191,887
Track and Field and Cross Country (combined)	360,418	288,398	648,816
Volleyball	345,217	356,809	702,026
Wrestling	1,104,009	581,865	1,685,874
Other Sports		273,529	273,529
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,850,400	2,690,520	6,540,920
Total Revenues Men's and Women's Teams	7,008,248	3,132,491	10,140,739

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
--------------	----------------------------	------------------------------	-------

Rifle	101,388	70,971	172,359
Other Sports	16,907	152,160	169,067
Total Revenues Coed Teams	118,295	223,131	341,426

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	7,126,543	3,355,622	10,482,165
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,086,570
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			11,568,735

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	416,600	351,800	65,956	834,356
2 <u>Total of Assistant Coaches' Salaries</u>	481,698	199,716	0	681,414

3	<u>Total Salaries (Lines 1+2)</u>	898,298	551,516	65,956	1,515,770
4	<u>Athletically Related Student Aid</u>	98,432	1,823,134	145,998	6,667,564
5	<u>Recruiting Expenses</u>	23,527	6,938	1,220	31,685
6	<u>Operating (Game-Day) Expenses</u>	803,023	536,043	85,137	1,424,203
7	<u>Summary of Subset Expenses</u> <u>(Lines 3+4+5+6)</u>	6,423,280	2,917,631	298,311	9,639,222
8	<u>Total Expenses for Teams</u>	7,008,248	3,132,491	341,426	10,482,165
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7).</u>	584,968	214,860	43,115	842,943
10	<u>Not Allocated Expenses</u>				1,086,570
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				11,568,735
12	<u>Total Revenues for Teams</u>	7,008,248	3,132,491	341,426	10,482,165
13	<u>Not Allocated Revenues</u>				1,086,570
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				11,568,735
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

